

INDEPENDENT GOVERNMENT COST ESTIMATE					
CONTRACT NO: EP-C-15-022		CONTRACTOR: The Cadmus Group			
WA #: 4-96					
WA TITLE:		Support for Region 8 Underground Injection Control Dewey-Burdock Permitting Actions			
Tasks 0.2 and 0.3:		Supplemental Programmatic Quality Assurance Project Plan and Region 8 QA Review			
1. ESTIMATED LABOR COST				UnLoaded	
P LEVEL	LABOR HOURS		Hourly Rate		COST
P4	65	X	\$52.96	=	\$3,442
P3	0	X	\$29.91	=	\$0
P2	0	X	\$22.67	=	\$0
P1	10	X	\$21.99	=	\$220
Subs					
TOTAL HOURS	75				
TOTAL LABOR COST					\$3,662
Task 1:		Analyze/Develop criteria for conceptual site model and geochemical groundwater model for			
1. ESTIMATED LABOR COST				UnLoaded	
P LEVEL	LABOR HOURS		Hourly Rate		COST
P4	100	X	\$52.96	=	\$5,296
P3	30	X	\$29.91	=	\$897
P2	0	X	\$22.67	=	\$0
P1	30	X	\$21.99	=	\$660
Subs					
TOTAL HOURS	160				
TOTAL LABOR COST					\$6,853
Task 2.		Administrative support for tribal consultation tasks			
1. ESTIMATED LABOR COST				UnLoaded	
P LEVEL	LABOR HOURS		Hourly Rate		COST
P4	41	X	\$52.96	=	\$2,171
P3	0	X	\$29.91	=	\$0
P2	0	X	\$22.67	=	\$0
P1	119	X	\$21.99	=	\$2,617
Subs					
TOTAL HOURS	160				
TOTAL LABOR COST					\$4,788
Task 3:		Development of the response to comments document			
1. ESTIMATED LABOR COST				UnLoaded	
P LEVEL	LABOR HOURS		Hourly Rate		COST
P4	155	X	\$52.96	=	\$8,209
P3	0	X	\$29.91	=	\$0
P2	0	X	\$22.67	=	\$0
P1	250	X	\$21.99	=	\$5,498
Subs					

[illegible]

TOTAL HOURS	405				
TOTAL LABOR COST					\$13,706
4. ESTIMATED LABOR COST			UnLoaded		
P LEVEL	LABOR HOURS		Hourly Rate		COST
P4	280	X	\$52.96	=	\$14,829
P3	100	X	\$29.91	=	\$2,991
P2	40	X	\$22.67	=	\$907
P1	80	X	\$21.99	=	\$1,759
Subs					
TOTAL HOURS	500				
TOTAL LABOR COST					\$20,486
2. ESTIMATED OTHER DIRECT COSTS (ODC)					
ITEM			COST		
IT/Telecom			\$ 2,400.00		IT/Telecom
Copying					Printing Limited Color Printing
Telephone			\$ 1,987.00		
Travel					
Subcontractors			\$ -		Include Estimate
Postage					
Supplies			\$ -		
Equipment			\$ -		
Other -			\$ -		
Meeting Space			\$ -		Conferences
TOTAL ODC			\$ 4,387.00		
3. INDIRECT COSTS (IDC)					
Full Time Overhead		46.0%	\$ 13,344.49		Assume Full
Full Time Fringe		41.78%	\$ 12,120.28		
Material Handling		4.9%	\$ -		Applied to S
G&A		20.0%	\$ 9,348.25		Applied to Tot
TOTAL Indirect			\$ 34,813.03		
4. ESTIMATED COST					
FEE		\$ 6.18	\$ 4,944.00		
TOTAL LABOR COST			\$29,010		
TOTAL ODC			\$ 4,387.00		
TOTAL IDC			\$ 34,813.03		
TOTAL ESTIMATED COST			\$ 73,153.80		

[illegible]

INDEPENDENTCONTRACT NO EP-C-15-1 CONTRACTOR: The Cadmus GroupWA #: 3-32

WA TITLE: _____

1. ESTIMATED LABOR COST

P LEVEL	LABOR HOURS		Hourly Rate
P4	454	X	\$51.00 =
P3	106	X	\$27.34 =
P2	0	X	\$22.67 =
P1	582	X	\$20.37 =
Subs			
TOTAL HOURS	1142		
TOTAL LABOR COST			

1142

2. ESTIMATED OTHER DIRECT COSTS (ODC)

ITEM	COST
IT/Telecom	\$ 3,426.00
Copying	
Telephone	
Travel	
Subcontractors	\$ -
Postage	
Supplies	\$ 100.00
Equipment	\$ -
Other -	\$ 25.00
Meeting Space	\$ -
TOTAL ODC	\$ 3,551.00

3. INDIRECT COSTS (IDC)

Full Time Overhead	46.0%	\$ 17,437.39
Full Time Fringe	39.50%	\$ 14,973.42
Material Handling	4.4%	\$ -
G&A	20.0%	\$ 11,779.15
TOTAL Indirect		\$ 44,189.96

4. ESTIMATED COST

FEE	\$	6.18	\$ 7,057.56
TOTAL LABOR COST			\$ 37,907.38
TOTAL ODC			\$ 3,551.00

GOVERNMENT COST ESTIMATE

Total of All Task Hours

UnLoaded

COST

\$23,154

\$2,898

\$0

\$11,855

\$37,907

IT/Telecom \$3.00 per labor hour

Printing Limitations! (5K or less of one page docs, less than 25K of multiple page docs for Black and White Print)

Include Estimate of Sub Hours Above

Conferences Require Approvals

Assume Full -Time

Applied to Subs

Applied to Total Direct Cost with OH -Minus Subs

Loaded		
HOURLY RATE	COST	% of Hrs to TTL Hrs
\$ 95.53	\$ 43,371.53	40%
\$ 54.08	\$ 5,732.45	9%
\$ 45.90	\$ -	0%
\$ 41.87	\$ 24,367.32	51%
\$ 64.34	\$ 73,471.29	

ting, Color Printing is less than 100 pages)

TOTAL IDC	<u>\$ 44,189.96</u>
TOTAL ESTIMATED COST	<u><u>\$ 92,705.90</u></u>

